

SPICES BOARD

(Amount in Rs. Crore)

The Scheme wise Total Approved outlay for XII Plan, Year wise Approved Outlay, Budget released and Expenditure

S. No.	Name of the Scheme	Total Approved Outlay XII Plan	Approved Outlay for 12-13	Budget release for 2012-13	Expenditure 2012-13	Approved Outlay for 13-14	Budget release 2013-14	Expenditure (2013-14)	Approved Outlay for 14-15	Budget release for 2014-15	Expenditure 2014-15	Approved Outlay for 15-16	BE Approved for 2015-16
	1	2	3	5	6	7	9	10	11	13	14	15	17
1	Export oriented production	286.00	48.50	43.50	43.47	55.82	42.00	42.63	58.75	38.70	38.86	59.92	39.00
2	Export development and promotion	299.00	49.75	45.00	45.15	56.70	40.00	40.01	61.10	40.75	40.79	63.91	38.00
3	Export oriented research	40.00	8.00	6.00	6.11	8.15	6.33	6.45	7.35	6.15	6.16	8.20	6.00
4	Quality improvement	35.00	10.04	4.50	4.47	7.06	4.84	4.85	6.07	7.50	7.51	6.24	10.00
5	HRD & works	10.00	1.00	1.00	1.01	2.90	1.33	1.42	2.05	1.90	1.99	1.95	2.00
	Total - Plan	670.00	117.29	100.00	100.21	130.63	94.50	95.36	135.32	95.00	95.31	140.22	95.00
	Non - Plan (Including IEBR)			9.00	16.12		9.35	15.41		15.00	16.70		10.35
	Total			109.00	116.33		103.85	110.77		110.00	112.01		105.35